

CITY OF FREDERICKSBURG, VIRGINIA



COMMUNITY DEVELOPMENT BLOCK GRANT  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION  
REPORT

PROGRAM YEAR 2015/2016  
(JULY 1, 2015 TO JUNE 30, 2016)

Prepared by: The Community Planning and Building Department



## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

According to the HUD Comprehensive Housing Affordability Strategy Data Query Tool, 5,455 households, or 55.78 percent of the households in the City of Fredericksburg meet HUD's definition of Low or moderate income (LMI) households. These households have an increasingly more difficult time finding or maintaining affordable housing and other fundamental community services. They have limited funds to meet daily needs and to ensure safe and stable living environments for their families. The City of Fredericksburg uses its Community Development Block Grant (CDBG) funds to provide qualifying individuals and families with necessary housing assistance and public services.

This is the City of Fredericksburg's Consolidated Annual Performance and Evaluation Report (CAPER) of programs undertaken in accordance with the 2015-2016 Annual Action Plan and the 2010 Consolidated Plan (5-year strategic plan).

A total of \$161,839.85 in CDBG funds was utilized to assist eligible City residents through a variety of programs including emergency home repair for 7 units, removal of architectural barriers to promote accessibility at 2 homes, emergency grant assistance to prevent foreclosure and intense financial counseling for 20 LMI households, legal assistance and awareness for 85 LMI people, HIV/AIDS education and testing for 163 individuals, financial assistance for 4 LMI individuals and mental health support for 4 LMI individuals living with HIV/AIDS, providing food for 369 elderly and/or disabled LMI individuals, furthering fair housing initiatives, public information, and general program administration. An additional \$83,193.29 of public and private funding was leveraged by CDBG agencies to support the implementation of the outlined programs.

The City of Fredericksburg continues to work towards the 2010 Consolidated Plan goals as originally identified or modified in the Annual Action Plan for Program Year 2015/2016 in many instances having met or exceeded program goals.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Housing and Support Services - HIV/AIDS	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600	163	27.17%	120	163	135.83%
Housing and Support Services - HIV/AIDS	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	8	16.00%	10	8	80.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	40	7	17.50%	8	7	87.50%
Increase Homeownership	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	2	20.00%	2	2	100.00%
Legal Services and Fair Housing Advocacy	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	700	73	10.43%	200	73	36.50%

Prevent Foreclosure/Eviction	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	75	12	16.00%	20	12	60.00%
Provide Food for Elderly/Disabled	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	369	36.90%	200	369	184.50%
Remove Architectural Barriers to Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	15	2	13.33%	3	2	66.67%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City of Fredericksburg's use of CDBG funds has addressed the priorities and objectives identified in the 2015-2016 Annual Action Plan. Most importantly for this program year, 100 percent of funds served households of low to moderate income.

A total of \$161,839.85 in CDBG funds was utilized to assist eligible City residents through a variety of programs including emergency home repair for 7 units, removal of architectural barriers to promote accessibility at 2 homes, emergency grant assistance to prevent foreclosure and intense financial counseling for 20 LMI households, legal assistance and awareness for 85 LMI people, HIV/AIDS education and testing for 163 individuals, financial assistance for 4 LMI individuals and mental health support for 4 LMI individuals living with HIV/AIDS, providing food for 369 elderly and/or disabled LMI individuals, furthering fair housing initiatives, public information, and general program administration. An additional \$83,193.29 of public and private funding was leveraged by CDBG agencies to support the implementation of the outlined programs.

The City of Fredericksburg continues to work towards the 2010 Consolidated Plan goals as originally identified or modified in the Annual Action Plan for Program Year 2015/2016 in many instances having met or exceeded program goals.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	206
Black or African American	251
Asian	3
American Indian or American Native	9
Native Hawaiian or Other Pacific Islander	1
<b>Total</b>	<b>470</b>
Hispanic	22
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Though there are areas of the City with high percentages of minority residents CDBG activities are available City-wide for any qualifying resident.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		612,941	161,840

Table 3 – Resources Made Available

### Narrative

The City of Fredericksburg received \$157,611 in Community Development Block Grant (CDBG) funding for the 2015/2016 Program Year. These funds supported a variety of programs including housing rehabilitation and public services.

Housing Rehabilitation (Emergency Home Repair Program) – Expended \$82,900.85 to perform emergency repairs to seven owner-occupied houses.

Direct Homeownership Assistance – Expended \$15,541 to assist in financing the home purchases for two eligible households.

Public Services - The Central Virginia Housing Coalition (CVHC) expended \$5,725 to actively prevent homelessness. With these funds, CVHC was able to provide emergency grants to 20 families threatened with eviction or foreclosure. The same 20 families benefitted from housing and budget counseling administered by CVHC.

Public Services - Rappahannock Legal Services (RLS) expended \$11,200 to provide housing advocacy and/or housing consumer education to 85 very low - to extremely low -income households in the City of Fredericksburg.

Public Services - Fredericksburg Area HIV/AIDS Support Services (FAHASS) used \$4,248.52 to provide practical support services to avoid eviction for 4 individuals and mental health case management to avoid crisis for 4 individuals. FAHASS also provided educational material and/or testing kits to 163 low/moderate income persons in Fredericksburg.

Public Services – The Fredericksburg Regional Food Bank used \$1,800 to help administer the Food for Life Brown Bag Program. With these funds, the Food Bank assisted 369 elderly and/or disabled persons in Fredericksburg.

Removal of Architectural Barriers - The Planning Department expended \$9,802 to help maximize the independence and self-sufficiency of two very low - to extremely low - income households of persons with disabilities. Specific work included bathroom modifications at two residences with the installation of ADA height toilet and grab bars. Additional work included the construction of a ramp to create safe

access into the home. The geographic distribution of investment was one in the Mayfield Subdivision and one in the lower college heights area.

Administration/Oversight and Management - The Planning Department used \$29,825.92 in CDBG funds to administer and oversee all CDBG programs during this Program Year.

Fair Housing - This activity used \$0.00 to distribute the 2016 Guide to Virginia Landlord-Tenant Law and make referrals to the Rappahannock Legal Services.

Public Information - The Planning Department expended \$976.26 to provide CDBG information to City residents through the local newspaper, direct mailings, and handouts to office walk-in traffic.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100		

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

The Emergency Home Repair Program, Direct homeownership Assistance Program, and Removal of Architectural Barriers Program are administered on a first come, first served basis. Emergency home repairs and needs to remove architectural barriers are addressed as quickly as possible, so waiting lists work exceptionally well. Homeownership assistance favors applicants who are strongly committed and have qualified for a mortgage loan. In each instance distribution of these programs Citywide has proven beneficial to target eligible households. In general, the most CDBG related activity will occur where there are higher concentrations of low-to-moderate income persons; however, low-to-moderate income needs exist and are scattered throughout the City. By making CDBG investment available Citywide, eligible persons have been served more equitably than if such activity were geographically restricted.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Direct Homeownership Assistance – Expended \$15,541 to assist in financing the home purchases for two eligible households. This program leveraged \$258,274 in additional private funding for the purchase of two affordable homes in the City. The geographic distribution included one in Mayfield and one in the Braehead subdivision.

Public Services - The Central Virginia Housing Coalition (CVHC) expended \$5,725 to actively prevent homelessness. With these funds, CVHC was able to provide emergency grants to 20 families threatened with eviction or foreclosure. The same 20 families benefitted from housing and budget counseling administered by CVHC. This investment did not require any matching contributions but leveraged \$21,495.47 of non-Federal resources.

Public Services - Rappahannock Legal Services (RLS) expended \$11,200 to provide housing advocacy and/or housing consumer education to 85 very low - to extremely low -income households in the City of Fredericksburg. This investment did not require any matching contributions but leveraged \$15,250 of non-Federal resources.

Public Services - Fredericksburg Area HIV/AIDS Support Services (FAHASS) used \$4,248.52 to provide practical support services to avoid eviction for 4 individuals and mental health case management to avoid crisis for 4 individuals. FAHASS also provided educational material and/or testing kits to 163 low/moderate income persons in Fredericksburg. This investment did not require any matching contributions but leveraged \$18,537 of other-Federal (Ryan White) resources.

Public Services – The Fredericksburg Regional Food Bank used \$1,800 to help administer the Food for Life Brown Bag Program. With these funds, the Food Bank assisted 369 elderly and/or disabled persons in Fredericksburg. This investment did not require any matching contributions but leveraged \$2,999 of non-Federal resources.

Administration/Oversight and Management - The Planning Department used \$29,825.92 in CDBG funds to administer and oversee all CDBG programs during this Program Year. The City contributed an additional \$24,917.82 of City General Funds for administration/oversight and management of the CDBG programs and efforts to coordinate other assistance for low - and moderate - income residents of the City.

The City supported housing rehabilitation by other organizations and agencies by identifying households in need and by providing non-CDBG funding. The City contributed \$5,000 toward City projects. This funding assisted in Rebuilding Together performing repairs to 7 homes. City funds leveraged an estimated \$10,412.21 worth of additional funding and in-kind improvements (total market value of work

and materials \$40,503.20) with these projects in the form of volunteer work and community/business donations. As noted above, this activity occurs without CDBG funding.

**CR-20 - Affordable Housing 91.520(b)**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	155	0
Number of Special-Needs households to be provided affordable housing units	211	0
<b>Total</b>	<b>366</b>	<b>0</b>

**Table 5 – Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through Rental Assistance	20	20
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	11	9
Number of households supported through Acquisition of Existing Units	2	2
<b>Total</b>	<b>33</b>	<b>31</b>

**Table 6 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City’s goal for the 2015/2016 Program Year was to rehabilitate or provide emergency repairs to eight dwellings. Staff did not meet its goal of emergency repairs, completing a total of only seven units. However, this was every qualified applicant on the year’s list. Every household assisted during this Program Year had incomes within 0-50 percent of area median income. Five of those were below 30 percent of the area median income.

Fredericksburg provided CDBG funding to the support the Removal of Architectural Barriers Program administered by the City’s Planning and Community Development Department to help to remove architectural barriers to independent living. The City’s annual goal was to assist three households in this regard. The program assisted two households during the 2015/2016 Program Year. These two

households were the only qualified applicants for the program this year. Two household assisted during this period had incomes within 30-50 percent of area median income.

Planning staff continued to administer the Direct Homeownership Assistance Program, to help provide down payment and/or closing costs assistance. Several households inquired about funding but did not close on a house. Two households were qualified for the program and received assistance this program year. Both households were within the 30-50 percent of area median income range. Staff continues to work with the Central Virginia Housing Coalition and provide outreach through civic and neighborhood associations and community events to encourage participation in the program.

Homeless prevention occurred through three non-profit organizations with subrecipient contracts. Rappahannock Legal Services provided assistance to 85 households instead of the projected 200 due to staff turnover. Fredericksburg Area HIV/AIDS Support Services assisted 8 individuals. This organization was also able to provide 163 low-income, at-risk persons with critical education and/or testing to prevent the spread of the disease. The Central Virginia Housing Coalition served 20 households. A fourth subrecipient, Fredericksburg Regional Food Bank, assisted elderly and/or disabled persons living in Fredericksburg with the Food for Life Brown Bag program. This organization assisted 369 elderly and/or disabled people instead of the projected 200.

**Discuss how these outcomes will impact future annual action plans.**

Future action plans will reflect a more achievable goal for Rappahannock Legal Services as their focus shifts from education to more time intensive legal representation. The remainder of project goals will remain the same as outlined in the consolidated plan and will not impact future annual action plans.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	293	0
Low-income	163	0
Moderate-income	8	0
<b>Total</b>	<b>464</b>	<b>0</b>

**Table 7 – Number of Persons Served**

**Narrative Information**

1.

The City supported housing rehabilitation by other organizations and agencies by identifying households in need and by providing non-CDBG funding. The City contributed \$5,000 toward City projects. This funding assisted in Rebuilding Together performing repairs to 7 homes. City funds leveraged an

estimated \$10,412.21 worth of additional funding and in-kind improvements (total market value of work and materials \$40,503.20) with these projects in the form of volunteer work and community/business donations. As noted above, this activity occurs without CDBG funding.

Planning staff continued to administer the Direct Homeownership Assistance Program, to help provide down payment and/or closing costs assistance. Two eligible households qualified for assistance in the 2015-2016 program year helping to leverage \$258,274.26 in private funds. In total, seven persons were assisted through this program.

Staff continued to implement the successful Emergency Home Repair Program, which assists residents to eliminate electrical hazards as well as to obtain emergency roof and plumbing repairs. Seven very low- to extremely low- income households consisting of ten African-Americans and two Caucasians received assistance for such emergency repairs. Of the twelve persons assisted through this program, eight were elderly and/or disabled. The Emergency Home Repair Program is administered on a first-come, first-served basis.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Fredericksburg participates in the Fredericksburg Regional Continuum of Care's Coordinated Entry System, and refers individuals experiencing homelessness to the community's Central Intake, administered by Central Virginia Housing Coalition (CVHC), when appropriate. Community partners work to identify and engage persons experiencing homelessness and connect them to services.

The CoC ensures that all people living unsheltered in the CoC's geographic area are known to and engaged by providers and outreach teams. Micah Ecumenical Ministries works with the street homeless, and primarily identifies and maintains contact with unsheltered persons by offering basic needs services at their hospitality center. Clients engaged with Micah also help to identify others who are unsheltered and may not be accessing services. Case managers visit known camps to outreach those living outside. Additionally, the community's PATH outreach worker engages those with serious mental illness and works to connect them to services.

CVHC's Intake Worker and Diversion Case Manager field calls and walk-ins, divert households from homelessness by connecting them to community resources when possible, and facilitate entry into shelter when necessary. CVHC maintains a robust network of service providers with resources to meet the various needs of persons accessing the CoC's Coordinated Entry System.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The Fredericksburg Regional Continuum of Care addresses the emergency shelter needs of homeless persons by collectively providing 48 year-round shelter beds for adults without children, 70 year-round shelter beds for families with children, 42 year-round shelter beds for individuals and families fleeing domestic violence, and 8 year-round shelter beds for those exiting the hospital who have no place to stay. Additionally, a 37-bed cold weather shelter runs from mid-November to mid-March to serve those who would otherwise be unsheltered during the winter months. Despite continued efforts to shelter all unsheltered persons experiencing homelessness, there continue to be cases where a household refuses shelter or shelter is not available due to lack of bed space, time expiration, or violent criminal histories. The CoC is engaged to find a solution to provide shelter opportunities for these individuals; in the meantime, Micah's hospitality center offers basic needs assistance when shelter is not an option. Case managers are also on site at the hospitality center to help with job search, disability applications, and access to other community resources. All unsheltered persons are included in the community list for rapid re-housing prioritization; in many cases unsheltered persons have been successfully re-housed from the street.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Households experiencing a housing crisis are connected to appropriate resources to prevent homelessness through the Fredericksburg Regional Continuum of Care's Coordinated Entry System. Households who are at risk of losing their housing receive connection to community resources, including housing counseling, financial assistance through faith-based groups, or other related services. Those who are considered most imminently at risk of homelessness are connected to the prevention program at CVHC for case management, financial assistance, and housing location services, as appropriate. The CoC targets its prevention resources to households living in a hotel/motel or with friends/family, who have run out of options and without prevention assistance would become homeless.

The Fredericksburg Regional Continuum of Care has an active Discharge Planning Committee that works together to ensure that persons being discharged from institutions do not enter homelessness. The committee includes representatives from local hospitals, mental health and crisis stabilization providers, jails, probation, departments of social services, and schools.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Fredericksburg Regional Continuum of Care works to reduce length of homelessness through its Housing First approach to homeless services, reduce new cases of homelessness through its prevention and diversion activities, and reduce returns to homelessness through a focus on stabilization and longer-term supports of the community's most vulnerable. The community's rapid re-housing and permanent supportive housing programs are targeted to those least likely to self-resolve to ensure that they are able to transition back into permanent housing as quickly as possible. Those not prioritized for rapid re-housing or permanent supportive housing are assisted in self-resolving through housing-focused shelter case management. The community's housing locator engages landlords who will rent to high-barrier households, including those with poor credit, criminal backgrounds, financial judgments, or inconsistent income, to ensure access to affordable housing units.

The community is committed to the goals of Opening Doors, to end veteran, chronic, family, and youth homelessness. The Fredericksburg Regional CoC has worked alongside other Virginia CoCs in adopting

the goal of preventing and ending homelessness among veterans by the end of 2015 by implementing a local veterans initiative, which culminated in Virginia being the first state to functionally end veterans homelessness. Local partners continue to collaborate through the Veterans Working Group, which exchanges updates multiple times per week and meets twice per month to case conference individuals on the by-name list of veterans experiencing homelessness in our community. While continuing its commitment to the veterans initiative, the CoC is now shifting focus to the goal of ending chronic homelessness by the end of 2017.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

There is no public housing within the City of Fredericksburg.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Planning staff continued to administer the Direct Homeownership Assistance Program, to help provide down payment and/or closing costs assistance. Several households inquired about funding but did not close on a house. Two households were qualified for the program and received assistance this program year. Both households were within the 30-50 percent of area median income range. Staff continues to work with the Central Virginia Housing Coalition and provide outreach through civic and neighborhood associations and community events to encourage participation in the program.

### **Actions taken to provide assistance to troubled PHAs**

There is no public housing within the City of Fredericksburg.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City has established flexible zoning requirements for setbacks and parking, to encourage in-fill development in established neighborhoods. City staff also considers whether to waive water availability fees for new units on a case by case basis, as another means to make new housing affordable.

Fredericksburg has consistently supported affordable housing through its CDBG programs. CDBG funded activities with a strong homeownership emphasis include the Direct Homeownership Assistance Program and the Emergency Home Repair Program. Homeownership assistance helps qualifying families to become homeowners. Emergency home repair assistance addresses high cost maintenance items to keep the homes of qualifying families intact and habitable.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Planning staff continued to implement the Emergency Home Repair Program, to maximize available funding for housing rehabilitation. This program provides the means to repair leaking roofs and plumbing (to mitigate water damage) as well as to repair electrical systems (to remove safety hazards). This program operates on a first-come, first-served basis and demand has been high, as revealed by an active waiting list.

Planning staff continued to implement the Direct Homeownership Assistance Program to expand homeownership opportunities available to low/moderate income City residents. This program provides specific closing costs and down payment assistance to qualifying households.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Repeated Question

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City's community development programs are indirectly related to reducing the number of poverty level families. Applicable programs include the Emergency Home Repair Program, the regionally administered Housing Choice Voucher Program (including a component to serve people with cognitive impairments), Food for Life Program, existing local tax relief for the elderly and/or disabled persons, and homeless prevention programs through the Central Virginia Housing Coalition, Rappahannock Legal Services, and the Fredericksburg Area HIV/AIDS Support Services. The above programs do not actually

increase anyone's income, though. Instead, the City's relatively modest CDBG entitlement is thought to be more effective when directed toward handling high-cost home maintenance items, so low/moderate income persons can use their income for other critical living expenses.

Fredericksburg has no separate economic development component in its CDBG activities.

Fredericksburg's Office of Tourism and Economic Development continues to work with developers and investors to establish technological and industrial plants, as well as to develop the retail and service sectors that provide new jobs for low/moderate income persons.

To ensure that economic growth and job opportunity benefits all Fredericksburg residents, the FREDericksburg Regional Transit System links people and jobs. The FRED fleet travels on routes that have been carefully developed in response to community input and to ensure community access for elderly, low/moderate income, and mobility impaired persons.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Fredericksburg Planning staff has worked with the region's social service agencies, the George Washington Regional Commission, and a host of service providers and non-profit organizations to develop the Fredericksburg Regional Continuum of Care.

The CoC transitioned the lead agency and chair duties in 2015 to a full-time CoC Coordinator position at the George Washington Regional Commission (GWRC). The CoC Coordinator was fully funded through federal and state homeless services grants. Factors contributing to this decision include, the CoC's continued growth, its effort to retool the region's homeless services system, and increased resource commitments to comply with federal and state monitoring expectations. The Fredericksburg Regional CoC planning group has the support of the local governments in Planning District 16.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

There is no public housing in Fredericksburg with which to coordinate. Administration of the Housing Choice Voucher Program for rental assistance, on the other hand, has been consolidated for all regional localities under the CVHC.

The Fredericksburg Regional CoC continues to strengthen its membership and meet on a monthly basis to more effectively coordinate homeless intervention. CVHC is designated and funded as the Centralized Intake office for servicing households in crisis. CoC members refer households to CVHC to conduct intake and coordinate emergency services for households to prevent homelessness and regain stability.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Increased awareness and knowledge of fair housing by providing funding to Rappahannock Legal Services, to help this organization provide education and counseling related to the Virginia Residential Landlord Tenant Act, to persons in the 0-80 percent of median income range. Raised visibility of Fair Housing and the complaint process by maintaining the Community Development Block Grant/Fair Housing website within the City's website which includes a description of CDBG programs, a definition of fair housing, general fair housing information, landlord tenant guidance, and links to HUD and the Virginia Fair Housing Office's website to get more information or to file a complaint.

Provided outreach through the distribution of fair housing materials to approximately 21 individuals. These individuals included landlords and renters who contacted the City's Community Planning and Building Department. The Guide to Virginia Landlord-Tenant Law and Local Rental Housing in Planning District 16 was provided free of charge.

Provided outreach to approximately 500 City landlords by including fair housing information in the Landlord License mailing in January 2016. Additional fair housing information was mailed to approximately 1,200 landlords (residential and commercial) with a bulk mailing about rental properties in June 2016.

Assisted residents with special needs to have full access to housing and services by ensuring that a variety of housing types are included in the City's 2015 Comprehensive Plan. Units range from apartments to single-family detached dwellings. This variety should help to maintain and enhance homeownership levels as well as provide additional rental opportunities. In addition, Community Planning and Building Department staff worked with the City's Transit Department to ensure that the bus system effectively serves all areas of the community.

Ensured orderly transfers of assets to facilitate improvement loans by assisting one household to obtain proper title to their home and become eligible for the Emergency Home Repair Program and other non-profit organization programs. City staff also consulted with the Rappahannock Legal Services to ensure that assistance with will preparation is available to eligible clients through the organization.

Worked to reduce NIMBYism by continuing to implement the Rental Property Maintenance Program, through individual requests, to ensure that renters can live in decent housing. In addition, efforts that address neighborhood conditions by promoting housing rehabilitation and ownership continued through the implementation of CDBG programs.

## CR-40 - Monitoring 91.220 and 91.230

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Planning staff continues to ensure that each contractual agreement for the use of CDBG funds relates to the housing strategies identified in the Consolidated Plan and the applicable Annual Action Plan. Subrecipients formally agree to adhere to all applicable statutory and regulatory requirements. Subrecipients must also submit quarterly performance reports and a final annual report. In evaluating annual performance, it is important to examine how the expenditure of funds relates to the priorities, needs, and goals of the 2015 Consolidated Plan. The table shows the City's progress in meeting its revised five-year goals.

National Objectives	Program	Planned/Actual Projects by Program Year	
Benefit to Low/Moderate Income Persons – Housing	Emergency Home Repair	<b>Planned</b> 2015: 8 housing units 2016: 8 housing units 2017: 8 housing units 2018: 8 housing units 2019: 8 housing units TOTAL: 40 housing units	<b>Actual</b> 2015: 7 housing units 2016: - housing units 2017: - housing units 2018: - housing units 2019: - housing units TOTAL: 7 housing units
	Homeownership Assistance	<b>Planned</b> 2010: 2 buyers 2011: 2 buyers 2012: 2 buyers 2013: 2 buyers 2014: 2 buyers TOTAL: 10 buyers	<b>Actual</b> 2015: 2 buyers 2016: - buyers 2017: - buyers 2018: - buyers 2019: - buyers TOTAL: 2 buyers
	Removal of Architectural Barriers	<b>Planned</b> 2015: 3 housing units 2016: 3 housing units 2017: 3 housing units 2018: 3 housing units 2019: 3 housing units TOTAL: 15 housing units	<b>Actual</b> 2015: 2 housing units 2016: - housing units 2017: - housing units 2018: - housing units 2019: - housing units TOTAL: 2 housing units

## **Objectives and Goals**

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

#### **PUBLIC HEARING**

On September 13, 2016, City Council held a public hearing during one of its regularly scheduled meetings. This hearing was advertised on August 16, 2016 and August 30, 2016 in the Free Lance-Star newspaper. Summary annual reports were also sent directly to civic associations, area churches, and interested parties.

#### **PUBLIC NOTICE**

To give the public a reasonable opportunity to review and comment on the completed CAPER, the City published a summary of this annual performance report and notice of a 15-day comment period in the local newspaper. The summary and public notice ran in the Fredericksburg Free Lance-Star newspaper on August 16, 2016. This notice stated that the full document was available for review in the Community Planning and Building Department as well as in the Central Rappahannock Regional Library and on the City's website [www.fredericksburgva.gov](http://www.fredericksburgva.gov). In addition, this notice was mailed directly to neighborhood civic associations and selected churches with which the Planning staff has worked and those identified in the Citizen Participation Plan.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Future action plans will involve a reduction in the goals for Rappahannock Legal Services. Recent history in their performance has shown their goal of serving 200 individuals with landlord tenant education is perhaps too ambitious for their current staffing levels. In the future, more emphasis will be placed upon the active representation of clients in housing court and the grant fund amount will be cut proportionally to reflect their new drop in goal levels. While a stronger emphasis on representation for Low-Moderate income individuals marks an improvement in the public service offered.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

# **Attachment**

## **Corrected PR-26**

**PR26-CDBG Financial Summary Report (CORRECTED)**  
**Program Year 2015**  
**Fredericksburg, VA**

<b>PART I: SUMMARY OF CDBG RESOURCES</b>	
1 UNEXPENDED CDBG GRANT FUNDS AT END OF PREVIOUS PROGRAM YEAR	\$ 186,708.95
2 ENTITLEMENT GRANT	\$ 157,791.00
3 SURPLUS URBAN RENEWAL	\$ -
4 SECTION 108 GUARANTEED LOAN FUNDS	\$ -
5 CURRENT YEAR PROGRAM INCOME	\$ -
5a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	\$ -
6 FUNDS RETURNED TO THE LINE OF CREDIT	\$ -
6a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	\$ -
7 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	\$ -
8 TOTAL AVAILABLE (SUM, LINES 01-07)	\$ 344,499.95
<b>PART II: SUMMARY OF CDBG EXPENDITURES</b>	
9 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING ADMINISTRATION	\$ 131,037.67
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	\$ -
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 9 AND 10)	\$ 131,037.67
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	\$ 30,802.18
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	\$ -
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	\$ -
15 TOTAL EXPENDITURES (SUM LINES 11-14)	\$ 161,839.85
16 UNEXPENDED BALANCE (LINE 8-15)	\$ 182,660.10
<b>PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD</b>	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	\$ -
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	\$ -
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	\$ 131,037.67
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	\$ -
21 TOTAL LOW/MOD CREDIT (SUM LINES 17-20)	\$ 131,037.67
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100%
<b>LOW/MOD BENEFIT FOR MULTI YEAR CERTIFICATIONS</b>	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	\$ -
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	\$ -
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/24)	0%
<b>PART IV: PUBLIC SERVICE CAP CALCULATION</b>	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	\$ 22,793.82
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	\$ -
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	\$ -
30 ADJUSTMENTS TO COMPUTE TOTAL PS OBLIGATIONS	\$ -
31 TOTAL PS OBLIGATIONS (LINE 27+LINE 28+LINE 29+LINE 30)	\$ 22,793.82
32 ENTITLEMENT GRANT	\$ 157,791.00
33 PRIOR YEAR PROGRAM INCOME	\$ -
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	\$ -
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	\$ 157,791.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/35)	14%
<b>PART V: PLANNING AND ADMINISTRATION CAP</b>	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	\$ 30,802.18
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	\$ -
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	\$ -
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	\$ -
41 TOTAL PA OBLIGATIONS (LINE 37+38+39+40)	\$ 30,802.18
42 ENTITLEMENT GRANT	\$ 157,791.00
43 CURRENT YEAR PROGRAM INCOME	\$ -
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	\$ -
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	\$ 157,791.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.5%

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	223	5884748	Central Virginia Housing Coalition	5	LMA	\$ 773.00
2015	3	223	5914565	Central Virginia Housing Coalition	5	LMA	\$ 709.15
2015	3	223	5952024	Central Virginia Housing Coalition	5	LMA	\$ 4,242.85
2015	4	224	5884748	Rappahannock Legal Services	5	LMC	\$ 4,666.65
2015	4	224	5952024	Rappahannock Legal Services	5	LMC	\$ 6,533.35
2015	5	225	5914565	Fredericksburg Area HIV/AIDS Support Services	5	LMc	\$ 1,046.40
2015	5	225	5952024	Fredericksburg Area HIV/AIDS Support Services	5	LMC	\$ 3,022.42
2015	10	230	5652024	Fredericksburg Area Food Bank	5	LMC	\$ 1,800.00
					<b>5</b>	<b>Matrix Code</b>	<b>\$ 22,793.82</b>
2015	9	229	5864705	Direct Homeownership Assistance Program	13	LMH	\$ 15,500.00
2015	9	229	5884748	Direct Homeownership Assistance Program	13	LMH	\$ 41.00
					<b>13</b>	<b>Matrix Code</b>	<b>\$ 15,541.00</b>
2015	1	221	5884748	Housing Rehabilitation Assistance	14A	LMH	\$ 837.00
2015	1	221	5914565	Housing Rehabilitation Assistance	14A	LMH	\$ 53,066.51
2015	1	221	5952024	Housing Rehabilitation Assistance	14A	LMH	\$ 28,997.34
2015	2	222	5914565	Removal of Architectural Barriers	14A	LMH	\$ 700.00
2015	2	222	5952024	Removal of Architectural Barriers	14A	LMH	\$ 9,102.00
					<b>14A</b>	<b>Matrix Code</b>	<b>\$ 92,702.85</b>
							<b>\$ 131,037.67</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	223	5884748	Central Virginia Housing Coalition	5	LMA	\$ 773.00
2015	3	223	5914565	Central Virginia Housing Coalition	5	LMA	\$ 709.15
2015	3	223	5952024	Central Virginia Housing Coalition	5	LMA	\$ 4,242.85
2015	4	224	5884748	Rappahannock Legal Services	5	LMC	\$ 4,666.65
2015	4	224	5952024	Rappahannock Legal Services	5	LMC	\$ 6,533.35
2015	5	225	5914565	Fredericksburg Area HIV/AIDS Support Services	5	LMc	\$ 1,046.40
2015	5	225	5952024	Fredericksburg Area HIV/AIDS Support Services	5	LMC	\$ 3,022.42
2015	10	230	5652024	Fredericksburg Area Food Bank	5	LMC	\$ 1,800.00
					<b>5</b>	<b>Matrix Code</b>	<b>\$ 22,793.82</b>
							<b>\$ 22,793.82</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	6	226	5864705	Program Administration	21A		\$ 3,274.69
2015	6	226	5884748	Program Administration	21A		\$ 17,586.07
2015	6	226	5914565	Program Administration	21A		\$ 8,965.16
					<b>21A</b>	<b>Matrix Code</b>	<b>\$ 29,825.92</b>
2015	8	228	5864705	Public Information	21C		\$ 166.98
2015	8	228	5914565	Public Information	21C		\$ 428.72
2015	8	228	5952024	Public Information	21C		\$ 380.56
					<b>21C</b>	<b>Matrix Code</b>	<b>\$ 976.26</b>
							<b>\$ 30,802.18</b>

# PR-26



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2015  
 FREDERICKSBURG, VA

DATE: 08-29-16  
 TIME: 9:41  
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	186,708.95
02 ENTITLEMENT GRANT	157,791.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	344,499.95
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	77,339.71
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	53,697.96
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	131,037.67
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	30,421.62
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	54,078.52
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	215,537.81
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	128,962.14
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	77,339.71
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	53,697.96
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	131,037.67
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	7,195.20
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	15,598.62
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	22,793.82
32 ENTITLEMENT GRANT	157,791.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	157,791.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.45%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	30,421.62
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	380.56
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	30,802.18
42 ENTITLEMENT GRANT	157,791.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	157,791.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.52%



Office of Community Planning and Development  
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18  
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	223	5884748	Central Virginia Housing Coalition	05	LMA	\$773.00
2015	3	223	5914565	Central Virginia Housing Coalition	05	LMA	\$709.15
2015	4	224	5884748	Rappahannock Legal Services	05	LMC	\$4,666.65
2015	5	225	5914565	Fredericksburg Area HIV/AIDS Support Services	05	LMC	\$1,046.40
					05	Matrix Code	\$7,195.20
2015	9	229	5864705	Direct Homeownership Assistance Program	13	LMH	\$15,500.00
2015	9	229	5884748	Direct Homeownership Assistance Program	13	LMH	\$41.00
					13	Matrix Code	\$15,541.00
2015	1	221	5884748	Housing Rehabilitation Assistance	14A	LMH	\$837.00
2015	1	221	5914565	Housing Rehabilitation Assistance	14A	LMH	\$53,066.51
2015	2	222	5914565	Removal of Architectural Barriers	14A	LMH	\$700.00
					14A	Matrix Code	\$54,603.51
Total							\$77,339.71

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	223	5884748	Central Virginia Housing Coalition	05	LMA	\$773.00
2015	3	223	5914565	Central Virginia Housing Coalition	05	LMA	\$709.15
2015	4	224	5884748	Rappahannock Legal Services	05	LMC	\$4,666.65
2015	5	225	5914565	Fredericksburg Area HIV/AIDS Support Services	05	LMC	\$1,046.40
					05	Matrix Code	\$7,195.20
Total							\$7,195.20

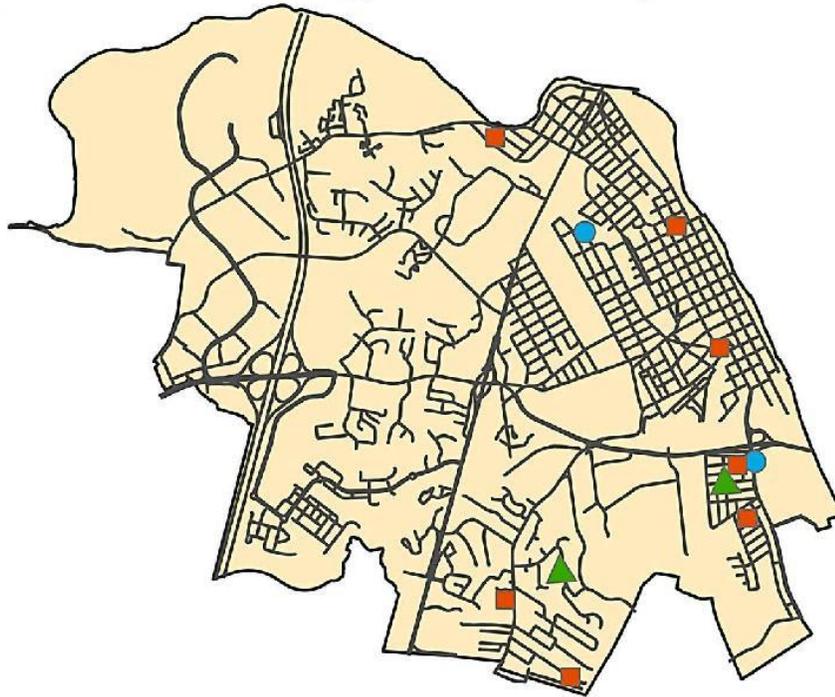
LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	6	226	5864705	Program Administration	21A		\$3,274.69
2015	6	226	5884748	Program Administration	21A		\$17,586.07
2015	6	226	5914565	Program Administration	21A		\$8,965.16
					21A	Matrix Code	\$29,825.92
2015	8	228	5864705	Public Information	21C		\$166.98
2015	8	228	5914565	Public Information	21C		\$428.72
					21C	Matrix Code	\$595.70
Total							\$30,421.62

# Map of Completed Projects 2015-2016

Map I: Location of Completed CDBG Projects 2015-2016

● Removal of Architectural Barriers    ■ Emergency Home Repair    ▲ Direct Homeownership Assistance



0 1,550 3,100 6,200 9,300 12,400 Feet