

**FY 2015 City Manager's Recommended Budget  
Non-City Agency Funding**

<b>Non-Governmental Agencies</b>								
<b>Human Service Agency</b>	<b>FY13 Adopted</b>		<b>FY14 Adopted</b>		<b>FY15 Requested</b>		<b>FY15 Recommended</b>	
Other Contributions - Micah Ministries	\$	20,000	\$	20,000	\$	20,000	\$	20,000
Rappahannock Area Agency on Aging		7,880		7,880		7,880		7,880
Empowerhouse		9,350		9,350		9,350		9,350
Hope House/Rapp. Refuge, Inc.		18,660		18,660		20,000		18,660
Rappahannock Legal Services, Inc.		29,380		29,380		29,380		29,380
Rappahannock Big Brothers Big Sisters		10,000		10,000		10,000		10,000
Thurman Brisben Homeless Shelter		65,210		65,210		80,210		72,710
Rapp. Council Against Sexual Assault		4,140		4,140		8,000		4,140
Court Appointed Special Advocates		4,250		4,250		15,750		8,000
RUW Volunteer & Info. Services		3,000		3,000		3,000		3,000
Moss Free Clinic		9,095		9,095		20,000		9,095
Healthy Families Rappahannock Area		9,000		9,000		11,720		9,000
Fredericksburg Boys and Girls Club		24,230		24,230		45,000		24,230
Mental Health Assoc. - Senior Visitor Program		12,215		12,215		12,826		12,215
disAbility Resource Center		21,080		21,080		21,026		21,025
Safe Harbor		5,000		5,000		5,300		5,000
ARC of the Rappahannock Area		1,700		-		-		-
Rapp Council Children & Parents		5,000		5,000		-		-
<b>Subtotal - Human Service Agencies</b>	<b>\$</b>	<b>259,190</b>	<b>\$</b>	<b>257,490</b>	<b>\$</b>	<b>319,442</b>	<b>\$</b>	<b>263,685</b>

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<b>Arts &amp; Cultural Agency</b>	<b>FY13 Adopted</b>	<b>FY14 Adopted</b>	<b>FY15 Requested</b>	<b>FY15 Recommended</b>
Bluemont Concert Series	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Heritage Festival Committee	7,500	12,500	12,500	12,500
Fredericksburg Area Museum	95,975	115,975	165,000	115,975
<b>Subtotal - Arts &amp; Cultural History</b>	<b>\$ 108,475</b>	<b>\$ 133,475</b>	<b>\$ 182,500</b>	<b>\$ 133,475</b>
<b>Other Service Categories</b>	<b>FY13 Adopted</b>	<b>FY14 Adopted</b>	<b>FY15 Requested</b>	<b>FY15 Recommended</b>
SPCA	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Rappahannock EMS Council	7,040	7,040	7,919	7,040
Fredericksburg Volunteer Fire Department	-	-	40,600	-
Fredericksburg Regional Alliance	11,450	5,200	11,450	5,200
Fredericksburg Rescue Squad	250,000	250,000	300,000	250,000
Rappahannock River Basin Commission	1,000	1,000	1,000	1,000
VA Ext.Office/Master Gardeners	5,000	5,000	5,000	5,000
Fredericksburg Area Food Bank	5,000	5,000	10,000	5,000
<b>Subtotal - Other Service Categories</b>	<b>\$ 296,490</b>	<b>\$ 288,240</b>	<b>\$ 390,969</b>	<b>\$ 288,240</b>

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<b>Regional Government Agencies &amp; Programs</b>	<b>FY13 Adopted</b>	<b>FY14 Adopted</b>	<b>FY15 Requested</b>	<b>FY15 Recommended</b>
Central Rappahannock Regional Library	1,238,485	1,258,485	1,409,005	1,282,875
Chaplin Youth Center*	37,730	37,730	48,806	48,805
George Washington Regional Commission	19,940	19,940	19,833	21,740
Germanna Community College	5,750	43,325	254,118	43,325
J&DR Court Services Unit (CSU)	74,605	74,605	71,698	71,700
Rapp. Area Community Services Board	197,065	197,065	201,006	201,005
Rappahannock Area Office on Youth (RAOY)	19,950	19,950	23,757	23,755
Rappahannock Health District	414,280	414,280	414,280	414,280
Tri-City / County Soil & Water	-	-	2,000	-
Stafford Regional Airport Authority	21,430	21,430	10,714	10,715
<b>Subtotal Governmental Agencies</b>	<b>\$ 2,029,235</b>	<b>\$ 2,086,810</b>	<b>\$ 2,455,217</b>	<b>\$ 2,118,200</b>