



Partner Agencies

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PARTNER AGENCIES

The FY 2024 Adopted Budget includes \$3,370,194 to community nonprofit organizations and regional governmental and quasi-governmental organizations serving the region. This represents a 4.2 % increase from the FY 2023 Revised Budget.

These amounts do not include transfers to the Rappahannock Regional Jail or the Juvenile Detention Center, which are presented separately in their own budget narrative.

Community-based nonprofit organizations are welcome to apply for City funding via the **e-C Impact** regional Community Impact Management online portal.

The City Manager’s FY 2024 Recommended Budget includes funding for a variety of agency partners, which are for the most part recommended for level funding. Items to note include:

- No funding is included in the Recommended Budget for the Fredericksburg Boys and Girls Club; the organization did not submit an application for funding for FY 2024;
- The City Manager’s Recommended Budget includes an increase to the Rappahannock Area Office on Youth and Chaplin Youth Center – based on operational cost increases as well as capital building maintenance improvements needed at the Chaplin Youth Center;
- The Recommended Budget also includes increases to food-providing agencies to assist with additional demand based on the expiration of federal pandemic-relief;
- Additional funding is provided to the Rappahannock Area Health District and the RACSB for their missions in the community;
- The City Manager’s Recommended Budget includes a decrease in recommended funding to the Thurman Brisben Center, in light of the recent *Continuum of Care* provider assessment. The City values all of its homelessness providers and is working to equitably focus on the growing needs of the chronic unsheltered populations as well as broader homeless populations.

ABOUT PARTNER AGENCIES

The City of Fredericksburg provides funding for certain community-based nonprofit organizations as well as governmental and quasi-governmental regional organizations providing services to City and other jurisdictions in the region.

Community-based nonprofit organizations supported by the City either provide health & human services to City residents; or focus on arts, education, environment, or cultural resources.

The City participates in several regional partnerships with surrounding jurisdictions. Details of those partnerships are disclosed in this section.

Partner Agencies | FY 2024 Recommended

	2021 Actual	2022 Revised	2022 Actual	2023 Revised	2024 Recommended	Change FY23 to FY24	% Change FY23 to FY24
Intergovernmental Agencies							
Cent Rapp Regional Library	\$ 1,363,835	\$ 1,364,006	\$ 1,364,006	\$ 1,400,000	\$ 1,470,000	\$ 70,000	5.0%
Fburg Regional Alliance	\$ 17,763	\$ 17,763	\$ 17,763	\$ 17,763	\$ 17,763	\$ -	0.0%
George Wash Reg Commission	\$ 24,073	\$ 24,073	\$ 24,073	\$ 25,113	\$ 20,890	\$ (4,223)	-16.8%
GWRC Unsheltered Homeless	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	0.0%
Germanna Comm College	\$ 34,291	\$ 34,291	\$ 34,291	\$ 34,291	\$ 34,291	\$ -	0.0%
Local Health Department	\$ 414,280	\$ 439,277	\$ 439,277	\$ 439,277	\$ 461,241	\$ 21,964	5.0%
Office on Youth Chaplin Group Home	\$ 88,951	\$ 88,951	\$ 88,951	\$ 88,951	\$ 139,647	\$ 50,696	57.0%
RACSB	\$ 286,306	\$ 286,306	\$ 286,306	\$ 302,359	\$ 347,713	\$ 45,354	15.0%
Stafford Regional Airport Co	\$ 21,430	\$ 21,430	\$ 21,430	\$ 21,430	\$ 21,430	\$ -	0.0%
Tri-Co/City Con District	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.0%
VT Extension Master Gardeners	\$ -	\$ 5,332	\$ 5,332	\$ 5,332	\$ 5,332	\$ -	0.0%
Community Agencies							
Big Brothers Big Sisters	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	0.0%
Boys & Girls Club	\$ 24,230	\$ 24,200	\$ 24,200	\$ 24,200	\$ -	\$ (24,200)	-100.0%
Court Appointed Special Advocate	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	0.0%
DisAbility Resource Center	\$ 21,025	\$ 21,025	\$ 21,025	\$ 21,025	\$ 21,025	\$ -	0.0%
Empowerhouse	\$ 14,350	\$ 14,350	\$ 14,350	\$ 14,350	\$ 14,350	\$ -	0.0%
EMS Council	\$ 8,416	\$ 7,283	\$ 7,283	\$ 7,283	\$ 7,283	\$ -	0.0%
Failsafe-ERA	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	0.0%
Fredericksburg Area Food Bank	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 10,000	\$ 5,000	100.0%
Healthy Families	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ -	0.0%
Legal Aid Works	\$ 29,380	\$ 29,380	\$ 29,380	\$ 29,380	\$ 29,380	\$ -	0.0%
Loisann's Hope House	\$ 18,660	\$ 18,660	\$ 18,660	\$ 18,660	\$ 18,660	\$ -	0.0%
MHA Senior Visitors	\$ 12,215	\$ 12,215	\$ 12,215	\$ 12,215	\$ 12,215	\$ -	0.0%
Micah Ecumenical Ministries	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ -	0.0%
Moss Free Clinic	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ -	0.0%
Rapp Area on Aging	\$ 7,880	\$ 7,880	\$ 7,880	\$ 7,880	\$ 7,880	\$ -	0.0%
Rapp Coun Against Sex Assault	\$ 4,140	\$ 4,140	\$ 4,140	\$ 4,140	\$ 4,140	\$ -	0.0%
Rapp River Basin Commission	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.0%
Safe Harbor Child Advocacy	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0.0%
SPCA	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0.0%
Thurman Brisben Shelter	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 60,000	\$ (20,000)	-25.0%
United Way	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.0%
Virginia Food Connections	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 6,000	\$ 1,000	20.0%
Agencies (Serving the City)							
Fredericksburg Area Museum	\$ 100,000	\$ 135,000	\$ 135,000	\$ 155,975	\$ 155,975	\$ -	0.0%
Fredericksburg Rescue Squad	\$ 69,368	\$ 225,000	\$ 171,983	\$ 250,000	\$ 200,000	\$ (50,000)	-20.0%
J&DR Court Services Unit (CSU)	\$ 118,274	\$ 118,274	\$ 118,274	\$ 118,274	\$ 137,979	\$ 19,705	16.7%
Main Street Program	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	0.0%
Sister City Association	\$ -	\$ 2,000	\$ 575	\$ 2,000	\$ 2,000	\$ -	0.0%
Grand Total	\$ 2,922,867	\$ 3,150,836	\$ 3,096,394	\$ 3,254,898	\$ 3,370,194	\$ 137,318	4.2%