

Partner Agencies



Organization	Object	Account Description	Change, FY					
			FY 2018 Actual	FY 2019 Actual	FY 2020 Original	FY 2020 Revised	FY 2021 Recommended	2021 to FY 2020
10021800	456700	Other Youth Programs	\$ -	\$ 635	\$ 1,800	\$ 1,800	\$ 1,800	0%
10031100	456700	Other Youth Programs	\$ 2,539	\$ 5,399	\$ 8,300	\$ 8,300	\$ 8,300	0%
10032300	456480	City Contribution	\$ 250,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	0%
10051100	456100	Local Health Department	\$ 414,280	\$ 414,280	\$ 414,280	\$ 414,280	\$ 414,280	0%
10052500	456200	RACSB	\$ 261,895	\$ 272,529	\$ 286,306	\$ 286,306	\$ 286,306	0%
10053600	456430	Civic Organizations	\$ 20,000	\$ 20,000	\$ 22,000	\$ 22,000	\$ 22,000	0%
10053600	456500	Rapp Area on Aging	\$ 7,880	\$ 7,880	\$ 7,880	\$ 7,880	\$ 7,880	0%
10053600	456510	Rapp Coun Dom Violence	\$ 14,350	\$ 14,350	\$ 14,350	\$ 14,350	\$ 14,350	0%
10053600	456520	Hope House	\$ 18,660	\$ 18,660	\$ 18,660	\$ 18,660	\$ 18,660	0%
10053600	456530	Rappahannock Legal Services	\$ 29,380	\$ 29,380	\$ 29,380	\$ 29,380	\$ 29,380	0%
10053600	456570	Big Brothers Big Sisters	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	0%
10053600	456590	Thurman Brisben Shelter	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	0%
10053600	456600	Rapp Coun Against Sex Assault	\$ 4,140	\$ 4,140	\$ 4,140	\$ 4,140	\$ 4,140	0%
10053600	456710	Ct Appoint Special Advocate	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	0%
10053600	456720	Chaplin Group Home	\$ 69,783	\$ 79,731	\$ 88,951	\$ 88,951	\$ 94,176	6%
10053600	456770	United Way	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	0%
10053600	456780	Fburg Area Food Bank	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	0%
10053600	456820	Master Gardeners	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	0%
10053600	456850	Moss Free Clinic	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	0%
10053600	456860	Sister City Assocation	\$ 563	\$ 2,172	\$ 2,500	\$ 2,500	\$ 2,500	0%
10053600	456880	SPCA	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	0%
10053600	456890	Healthy Families	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	0%
10053600	456900	Boys & Girls Club	\$ 24,230	\$ 24,230	\$ 24,230	\$ 24,230	\$ 24,230	0%
10068150	456540	Germann Comm College	\$ 68,359	\$ 69,291	\$ 34,291	\$ 34,291	\$ 34,291	0%
10072200	456490	Fburg Area Musem	\$ 95,975	\$ 95,975	\$ 95,975	\$ 95,975	\$ 95,975	0%
10081200	456980	Rapp River Basin Commission	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	0%
10082400	456400	Tri-Co/City Con District	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	0%
			\$ 1,427,033	\$ 1,403,652	\$ 1,398,043	\$ 1,398,043	\$ 1,403,268	0%