



MEMORANDUM

TO: Timothy J. Baroody, City Manager
FROM: Donna Leahy, Budget Analyst
SUBJECT: Amending the Fiscal Year 2023 Budget for the Rappahannock Criminal Justice Academy Law Enforcement American Rescue Plan Act Department of Criminal Justice Services Equipment Grant
DATE: February 7, 2023 (for the February 14, 2023 Council Meeting)
REVISED: February 16, 2023 (for the February 28, 2023 Council Meeting)

ISSUE

Shall the City Council amend the FY 2023 budget to recognize a grant award for the Rappahannock Criminal Justice Academy?

RECOMMENDATION

Staff recommends adoption of the attached resolution, which requires two readings.

{Revision for the February 28, 2023 City Council Meeting: City Council adopted the Resolution on first reading on February 14, 2023. Staff recommends approval on second reading.}

DISCUSSION

The City of Fredericksburg serves as the fiscal agent for the Rappahannock Regional Criminal Justice Academy, which is a “joint powers” agency that provides training for law enforcement officers on a regional basis throughout north central Virginia.

The Rappahannock Regional Criminal Justice Academy (RRCJA) has been awarded a Law Enforcement American Rescue Plan Act (ARPA) Equipment grant, through the Virginia Department of Criminal Justice Services, in the amount of \$112,225. RRCJA will purchase new computers and computer room equipment with these funds.

The management of the RRCJA is requesting that the City Council appropriate these additional resources in the Rappahannock Regional Criminal Justice Academy Fund.

FISCAL IMPACT

There are no City funds associated with this request.

The attached resolution amends the budget to provide federal government support in the amount of \$112,225 to the Criminal Justice Academy.

cc: Candi Stewart, Finance Officer, RRCJA

Attachment: Resolution
Virginia Dept of Criminal Justice Services Grant Award



MOTION:

February 28, 2023

SECOND:

Regular Meeting

Resolution 23-10

RE: Amending the Fiscal Year 2023 Budget for the Rappahannock Criminal Justice Academy Law Enforcement American Rescue Plan Act Department of Criminal Justice Services Equipment Grant

ACTION: APPROVED: Ayes: 0 Nays: 0

FIRST READ: February 14, 2023

SECOND READ: _____

The City of Fredericksburg serves as the Fiscal Agent for the Rappahannock Regional Criminal Justice Academy (RRCJA). The RRCJA has notified the City that they have been awarded a total of \$112,225 under a Law Enforcement American Rescue Plan Act (ARPA) grant through the Virginia Department of Criminal Justice Services. They are requesting that the City Council add these funds to their budget for FY 2023.

Therefore, the City Council hereby resolves that the following revenues be recognized and further resolves that the following authorization and appropriations amending the FY 2023 budget be recorded:

Rappahannock Regional Criminal Justice Academy Fund (0736)

Sources

RRCJA Fund

DCJS LE ARPA Grant	73631905 332093	\$ 112,225
Total		<u>\$ 112,225</u>

Total Sources \$ 112,225

Uses

RRCJA Fund

DCJS LE ARPA Furniture & Fixture Replace	73631905 481020	\$ 12,000
DCJS LE ARPA Furniture & Fixture Add	73631905 482020	\$ 5,000
DCJS LE ARPA EDP Equipment Add	73631905 482070	\$ 95,225
Total		<u>\$ 112,225</u>

Total Uses \$ 112,225

Votes:

Ayes:

Nays:

Absent from Vote:

Absent from Meeting:

Clerk's Certificate

I certify that I am Clerk of Council of the City of Fredericksburg, Virginia, and that the foregoing is a true copy of Resolution No. 23- , adopted at a meeting of the City Council held February 28, 2023, at which a quorum was present and voted.

***Tonya B. Lacey, MMC
Clerk of Council***



COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

The Honorable Jackson H. Miller
Director

Tracy Louise Winn Banks, Esq.
Chief Deputy Director

Washington Building
1100 Bank Street
Richmond, Virginia 23219
(804) 786-4000
www.dcjs.virginia.gov

January 19, 2023

Michael Harvey
Executive Director
3630 Lee Hill Drive
Fredericksburg, Virginia 22408

RE: LE ARPA - Regional CJA - Equipment

Dear Michael Harvey:

Congratulations on being a recipient of the above referenced grant program! Your DCJS grant award number is **504754** and was reduced to a total award of **\$112,225.00**, funded through Award Number **21.027 (2023 ARPA)**. The project period is **1/1/2023** through **6/30/2023**.

Included with this letter is a Statement of Grant Award/Acceptance (SOGA). Please note hard copies of the General Special Conditions, as well as the Reporting Requirements and Projected Due Dates, are now referred to as **Conditions and Requirements** and are located online at <https://www.dcjs.virginia.gov/grants/grant-requirements>.

In addition to the general Special Conditions, there may be grant specific Special Conditions related to your Grant Award called Encumbrances. If there are any, please submit documents related to your Encumbrances via the On-line Grants Management System (OGMS) at <https://ogms.dcjs.virginia.gov/>. If you have not previously done so, you must register in order to use this web-based system. The instructions on *Registering for a New Account* and *Submitting Action Item Encumbrances* are posted here <https://www.dcjs.virginia.gov/grants/ogms-training-resources> along with other resources and training videos. All registrants will be approved within 3 – 5 business days.

We will be happy to assist you in any way we can to assure your project's success. To indicate your acceptance of the award and conditions, please sign the included SOGA and return it electronically within the next 60 days to grantsmgmt@dcjs.virginia.gov. If you have questions, contact your DCJS Grant Monitor **Natasha Winfree** at **(804) 659-7593** or via email at Natasha.Winfree@dcjs.virginia.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Jackson Miller".

Jackson Miller

STATEMENT OF GRANT AWARD (SOGA)

Virginia Department of Criminal Justice Services
1100 Bank Street, 12th Floor
Richmond, Virginia 23219

LE ARPA - Regional CJA - Equipment		
Subgrantee: Rappahannock Reg CJA DCJS Grant Number: 504754 UEI Number: Grant Start Date: 1/1/2023 Federal Grant Number: 21.027 (2023 ARPA) Federal Awardee: U.S. Department of Treasury Project Description: Coronavirus State and Local Fiscal Recovery Funds Federal Start Date: 7/1/2022	Grant End Date: 6/30/2023 Federal Catalog Number: 21.027	
Federal Funds: \$112,225 State General Funds: State Special Funds: Local Match: _____		
Total Budget: \$112,225	Indirect Cost Rate: _____ %	*If applicable

Project Director	Project Administrator	Finance Officer
Michael Harvey Executive Director 3630 Lee Hill Drive Fredericksburg, Virginia 22408 540-371-2875 mharvey@rrcja.org	Michael Harvey Executive Director 3630 Lee Hill Drive Fredericksburg, Virginia 22408 540-371-2875 mharvey@rrcja.org	Candi Stewart Finance Officer 3630 Lee Hill Drive Fredericksburg, Virginia 22408 540-371-2875 candijohnston@rrcja.org

***Please indicate your ICR in the space provided, if applicable.** As the duly authorized representative, the undersigned, having received the Statement of Grant Awards (SOGA) and reviewing the Special Conditions, hereby accepts this grant and agrees to the conditions and provisions of all other Federal and State laws and rules and regulations that apply to this award.

Signature: _____

[Signature]
Authorized Official (Project Administrator)

Title: _____

Executive Director

Date: _____

1/19/2023