



**MEMORANDUM**

**TO:** Timothy J. Baroody, City Manager  
**FROM:** Tripp Lawrence, Assistant Finance Director  
**RE:** Amending the FY 2022 Budget for the Sheriff's Department  
**DATE:** February 1, 2022 (for the February 22, 2022 City Council Meeting)

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**ISSUE**

Shall the City Council amend the FY 2022 budget to recognize grant awards for the Sheriff's Department?

**RECOMMENDATION**

Staff recommends adoption of the attached resolution, which requires one reading.

**BACKGROUND**

Grant #1 - Edward Byrne Memorial Justice Assistance Program for Sheriff's Department:  
The Sheriff's Department has been awarded a federal grant under the Edward Byrne Memorial Justice Assistance Grant Program in the amount of \$23,625 for Special Response Team Tactical Gear.

Grant #2 – Coronavirus Emergency Supplementing Funding for Sheriff's Department:  
The Sheriff's Department has also been awarded a federal grant under the Coronavirus Emergency Supplementing Funding Program in the amount of \$48,670. These funds will be used to purchase Mobile Data Terminal (MDT) devices for Sheriff's Department vehicles.

**FISCAL IMPACT**

Grant #1 - Edward Byrne Memorial Justice Assistance Program for Sheriff's Department:  
This grant requires a local match of 25% or \$5,906.

Grant #2 – Coronavirus Emergency Supplementing Funding for Sheriff's Department:  
There is no local match for this grant.

The attached resolution amends the budget to provide federal government support in the amount of \$72,295 to the Sheriff's Department.

Attachment: Resolution



February 22, 2022  
Regular Meeting  
Resolution 22-\_\_

**MOTION:**

**SECOND:**

**RE: Amending the Fiscal Year 2022 Budget to Appropriate Funds in the City Grants Fund for Sheriff Department Special Response Team Tactical Gear and Mobile Data Terminal Devices**

**ACTION: APPROVED: AYES: 0; NAYS: 0**

The Sheriff's Department has been awarded two grants: One from the Edward Byrne Memorial Justice Assistance Program of the United States Department of Justice for Special Response Team Tactical Gear and one from the Coronavirus Emergency Supplementing Funding Program for Mobile Data Terminal (MDT) devices for Sheriff's Department vehicles.

Therefore, City Council resolves that the following appropriations amending the FY 2022 budget in the General Fund and City Grants Fund be made:

**General Fund (Fund 0100)**

**Sources**

Contingency

Contingency	0100 499100	\$ 5,906
Total		<u>\$ 5,906</u>

**Uses**

Interfund Transfers

Transfer to City Grants Fund	10093100 492130	\$ 5,906
Total		<u>\$ 5,906</u>

**City Grants Fund (Fund 0210)**

**Sources**

Transfer from Other Funds

Transfer from General Fund	0210 341050	\$ 5,906
Total		<u>\$ 5,906</u>

2022 Sheriff JAG

Sheriff 2022 DOJ Byrne JAG	21021810 333022	\$ 17,719
Total		<u>\$ 17,719</u>

**Uses**

Special Response Team Tactical Gear

Police Supplies Sheriff 2022 JAG	21021810 460100	\$ <u>23,625</u>
Total		

\$ 23,625

**Coronavirus Relief Fund (Fund 0230)**

**Sources**

Sheriff DOJ CESF

Sheriff DOJ BJA CESF	23035113 333096	\$ <u>48,670</u>
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Total		\$ <u>48,670</u>
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**Uses**

Mobile Data Terminal (MDT) Devices

EDP Equipment Add Sheriff DOJ CESF	23035113 482070	\$ <u>48,670</u>
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Total		\$ <u>48,670</u>
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**Votes:**

**Ayes:**

**Nays:**

**Absent from Vote:**

**Absent from Meeting:**

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***Clerk's Certificate***

*I certify that I am Clerk of Council of the City of Fredericksburg, Virginia, and that the foregoing is a true copy of Resolution No. 22-, adopted at a meeting of the City Council held February 22, 2022 at which a quorum was present and voted.*

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***Tonya B. Lacey, MMC***  
***Clerk of Council***