



MEMORANDUM

TO: Timothy J. Baroody, City Manager
FROM: Brenna Erford, Budget Manager
RE: FY 2021 Budget Amendment – Additional Revenue for School Grants Fund
DATE: July 8, 2021 (for the July 13, 2021 Meeting)

ISSUE

Shall City Council approve a budget amendment for Fredericksburg City Public Schools recognizing additional FY 2021 resources for various purposes in the School Grants Fund?

RECOMMENDATION

Staff recommends approval of the attached resolution on first reading.

BACKGROUND

The School Board has received notification that there are additional grant revenues that will be received in the School Grants Fund, and they have amended their FY 2021 budget and are requesting that the City Council approve these supplemental appropriations. The School Grants Fund accounts for the cafeteria programs and various state and federal education grant programs for the Fredericksburg City Public Schools.

The additional grant funding includes the following:

Program	Additional Resources
Award of Praxis / VCLA Grant	9,000
VDOE School Security Equipment Grants	192,448
VTSS Grant	26,500
FEMA Disaster Funding	191,333
CARES Act ESSER II Grant	3,492,618
Total, all grants	3,911,899

Award of Praxis / VCLA Grant

FCPS has been awarded a VDOE grant to subsidize test fees and the cost of tutoring for provisionally licensed teacher of color. These funds are required to be appropriated in FY 2021.

VDOE School Security Equipment Grants

FCPS has been awarded a VDOE School Security Equipment Grant. These funds are also required to be appropriated in FY 2021.

VTSS Grant

FCPS has been awarded a VDOE Virginia Tiered Systems of Supports grant, which is a data-informed decision making framework for establishing academic, behavioral, and social-emotional supports for students. These funds are also required to be appropriated in FY 2021.

FEMA Disaster Funding

FCPS has been awarded a FEMA grant to subsidize purchases of personal protective equipment (PPE). The funds have been spent and need to be appropriated for use in FY 2021.

CARES Act ESSER II Grant

FCPS has received CARES Act ESSER II funding from the Department of Education. The funds have been designated for instructional need, summer school, HVAC replacement and repair, learning cottage, and technology. These funds are also required to be appropriated in FY 2021.

The attached resolution continues the City's practice since FY 2020 of appropriating by Fund and program for the School Grants Fund for Fredericksburg City Public Schools. Resolutions for amendments to the City Budget will continue to include line item detail.

FISCAL IMPACT

The attached resolution will add a total of \$3,911,899 to the School Grants Fund budget for FY 2021. The original appropriation in the School Grants Fund for FY 2021 was \$5,596,277. There are no local funds associated with this action.

Attachments: School Board-approved VCLA, VDOE, & VTSS grants
School Board-approved FEMA & CARES ESSER II grants

cc: Jennifer Brody, Director of Finance, FCPS
Robyn Shugart, Director of Finance, City of Fredericksburg



July 13, 2021
Regular Meeting
Resolution 21-

MOTION:

SECOND:

RE: Amending the Fiscal Year 2021 School Budget to Appropriate Additional School Grants

ACTION: APPROVED: Ayes: 0; Nays: 0

The Fredericksburg City Public Schools have advised City Council that there are additional federal and state resources assigned to various programs for the School Grants Fund for FY 2021.

The City Council wishes to appropriate these additional federal resources for the Fredericksburg City Public Schools to assist with these programs.

Therefore, the City Council hereby resolves that the following revenues be recognized and further resolves that the following authorization and appropriations amending the FY 2021 budget be recorded:

SCHOOL GRANTS FUND (FUND 0211)

	Revenue	Expenditures
Award of Praxis / VCLA Grant	9,000	9,000
VDOE School Security Equipment Grants	192,448	192,448
VTSS Grant	26,500	26,500
FEMA Disaster Funding	191,333	191,333
CARES Act ESSER II Grant	3,492,618	3,492,618
Total, all grants	3,911,899	3,911,899

The total additional appropriation is \$3,911,899.

Votes:

Ayes:

Nays:

Absent from Vote:

Absent from Meeting:

Clerk's Certificate

I certify that I am Clerk of Council of the City of Fredericksburg, Virginia, and that the foregoing is a true copy of Resolution No. 20-, adopted at a meeting of the City Council held Date, 2020, at which a quorum was present and voted.

Tonya B. Lacey, MMC
Clerk of Council



**NOTICE OF PUBLIC HEARING
CITY OF FREDERICKSBURG FY 2021 BUDGET AMENDMENT APPROPRIATING
ADDITIONAL SCHOOL GRANTS**

A FY 2021 budget amendment appropriating additional school grant funds on a project basis is hereby prepared and published solely for the purpose of fiscal planning and public information. The City Council will hold a Public Hearing on this budget amendment Tuesday, July 13, 2021 at 7:00 p.m., or as soon as practicable thereafter, at the City Hall Council Chambers, 715 Princess Anne Street, Fredericksburg, Virginia. All citizens have the right to attend and share their views on the proposed budget within such reasonable time limits as shall be determined by the City Council. Additional public access to the meeting will be provided by television broadcast on Cox Channel 84 and Verizon Channel 42 or online at www.regionalwebtv.com/fredcc and www.facebook.com/FXBGgov.

	Revenue	Expenditures
Award of Praxis / VCLA Grant	9,000	9,000
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VTSS Grant	26,500	26,500
FEMA Disaster Funding	191,333	191,333
CARES Act ESSER II Grant	3,492,618	3,492,618
Total, all grants	3,911,899	3,911,899

Written public hearing comments received by 1:30 p.m. on July 13, 2021 will be read into the record at the public hearing. People may deliver their written comments by (1) dropping them in the Deposit Box at City Hall, (2) U.S. Mail, (3) through a form on the City website: <https://www.fredericksburgva.gov/677/public-comment> or (4) email to the Clerk of Council. Persons requiring accommodations to facilitate participation are encouraged to contact the City Manager's Office at (540) 372-1010.

This proposed synopsis is for informative and fiscal planning purposes only and does not constitute an obligation or commitment on the part of the City Council.

Mary Katherine Greenlaw
Mayor

June 7, 2021

FEMA Grant

FCPS has been awarded a FEMA grant to subsidize purchases of personal protective equipment. The funds have been spent and need to be appropriated for use in FY21.

Sources:

FEMA Disaster Funding 97.036	G97036FM	397036	S0904	\$ 191,333
				<u>\$ 191,333</u>

Uses:

Other Professional Services	G97036FM	431600	S0904	28,800
Other Operating Supplies	G97036FM	460140	S0904	162,533
				<u>\$ 191,333</u>

CARES Act ESSER II Grant

FCPS has received CARES Act ESSER II funding from the DOE. The funds have been designated for instructional needs, summer school, HVAC replacement and repair, learning cottages and technology. These funds need to be appropriated for FY21.

Sources:

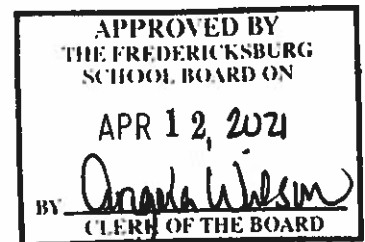
CARES Act ESSER III	G84425CA	384425	S0902	\$ 3,492,618
				<u>\$ 3,492,618</u>

Uses:

Other Operating Supplies	G84425CA	460140	S0902	\$ 3,492,618
				<u>\$ 3,492,618</u>

APPROVED BY
THE FREDERICKSBURG
SCHOOL BOARD ON
JUN 7, 2021
BY Annella Wiseman
CLERK OF THE BOARD

April 12, 2021



Award of Praxis / VCLA Grant

FCPS has been awarded a VDOE grant to subsidize test fees and the cost of tutoring for provisionally licensed teachers of color. The funds need to be appropriated for use in FY21.

Sources:

Praxis Assistance	O24815PR	324815	\$	9,000
			\$	<u>9,000</u>

Uses:

Supplemental Pay	O2140HRS	416210	\$	3,000
Other Professional Services	O2140HRS	430160		3,000
Other Operating Supplies	O2140HRS	460140		3,000
			\$	<u>9,000</u>

VDOE School Security Equipment Grants

FCPS has been awarded a VDOE School Security Equipment Grant. The funds need to be appropriated for use in FY21.

School Security System Equipment Grant	G410407S	341407	S0204	\$	192,448
				\$	<u>192,448</u>
Machinery & Equipment Replacement	G1100SSE	481010	S0204	\$	192,448
				\$	<u>192,448</u>

VTSS grant

FCPS has been awarded a VDOE Virginia Tiered Systems of Supports grant, which is a data-informed decision making framework for establishing academic, behavioral and social-emotional supports for students. The funds need to be appropriated for use in FY21.

Sources:

Effective Schoolwide Discipline (VTSS) Grant	G324427V	3224427	S0312	\$	26,500
				\$	<u>26,500</u>

Uses:

Supplemental Pay	G1100VTS	416210	S0312	\$	7,500
FICA	G1100VTS	421000	S0312	\$	574
Subsistence and Lodging	G1100VTS	455300	S0312	\$	2,000
Convention and Education	G1100VTS	455400	S0312	\$	7,700
Other Operating Supplies	G1100VTS	460140	S0312	\$	8,726
				\$	<u>26,500</u>