



**MEMORANDUM**

**TO:** Timothy J. Baroody, City Manager  
**FROM:** Mark Whitley, Assistant City Manager  
**RE:** Amending the FY 2021 Budget for Repairs to the Sophia Street Parking Garage  
**DATE:** May 19, 2021 (for the May 25, 2021 City Council Meeting)

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**ISSUE**

Shall City Council amend the FY 2021 budget to appropriate funds for repairs to the Sophia Street Parking Garage?

**RECOMMENDATION**

Yes. Staff recommends the adoption of the attached resolution on first reading, with second reading scheduled for June 8, 2021.

**BACKGROUND**

The City of Fredericksburg owns and operates the Sophia Street Parking Garage at 600 Sophia Street in downtown Fredericksburg. The parking garage opened in November 2005, and the City needs to invest funds in maintenance projects on the garage.

The City Public Works Department recently solicited bids to make repairs on deteriorating mortar around the capstones and facades of the building. Specifically, efflorescence was observed below the capstones at the top of the walls on both the interior and exterior face. The efflorescence is caused by the need to repair mortar joints at the capstones.

Sample pictures of deterioration are shown below.



**FISCAL IMPACT**

The cost of the project, including construction contingency and monitoring by engineers, is \$120,000.

The proposed source of funding for the repairs is surplus motor fuels taxes that the City is able to use for transportation purposes. Regular parking fees have declined during the pandemic and would not be sufficient to pay for these repairs.

Attachment: Appropriation Resolution



May 25, 2021  
Regular Meeting  
Resolution 21-\_\_

**MOTION:**

**SECOND:**

**RE: Amending the Fiscal Year 2021 Budget to Appropriate \$120,000 for Repairs to the Sophia Street Parking Garage**

**ACTION: APPROVED: Ayes: 0; Nays: 0**

**FIRST READ: \_\_\_\_\_ SECOND READ: \_\_\_\_\_**

The City of Fredericksburg owns and operates the Sophia Street Parking Garage at 600 Sophia Street in downtown Fredericksburg. The City wishes to contract for the repair of mortar joints on the capstones and façade of the parking garage.

City Council would like to amend the FY 2021 budget to authorize and appropriate the funds for this project. Therefore, the City Council hereby amends the budget in the Parking Fund as follows:

**Parking Fund (Fund 504)**

Sources:

Motor Fuels Tax

Motor Fuels Tax	0504 312130	\$ 120,000
Total Motor Fuels Tax		\$ 120,000
<b>Total Sources</b>		<b>\$ 120,000</b>

Uses:

Sophia Street Parking Garage

Professional Services - Other	50498410 431600	\$ 10,000
Construction Contracts	50498410 431700	\$ 110,000
Total Sophia Street Parking Garage		\$ 120,000
<b>Total Uses</b>		<b>\$ 120,000</b>

**Votes:**

**Ayes:**

**Nays:**

**Absent from Vote:**

**Absent from Meeting:**

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***Clerk's Certificate***

*I certify that I am Clerk of Council of the City of Fredericksburg, Virginia, and that the foregoing is a true copy of Resolution No. 21-\_\_, adopted at a meeting of the City Council held May 11, 2021, at which a quorum was present and voted.*

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***Tonya B. Lacey, MMC***  
***Clerk of Council***