



MEMORANDUM

TO: Timothy J. Baroody, City Manager
FROM: Ray Regan, Assistant Director of Public Works
DATE: April 7, 2021 (for April 13 City Council Meeting)
SUBJECT: FY21 Asphalt/Concrete Rehabilitation Program – Transmittal of Proposed List of Streets

ISSUE

Transmittal of the Proposed List of Streets to be included in the FY21 Asphalt and Concrete Rehabilitation Program.

RECOMMENDATION

No action is proposed at this time. The Proposed List of Streets is being transmitted for City Council review. City Council approval of the List of Streets will be scheduled as an action item on the agenda for the April 27, 2021 City Council meeting.

BACKGROUND

Public Works staff has prepared a proposed FY21 Asphalt and Concrete Rehabilitation Program. The proposed List of Streets to be improved is attached.

The program consists of milling and asphalt resurfacing on some streets, while other streets require complete reconstruction to provide for an adequate base and proper drainage. When a street is rehabilitated, any deteriorated sections of concrete curb, gutter and sidewalk on the street are replaced prior to the resurfacing or reconstruction of the street.

Public Works staff surveyed the streets of the City to develop the attached list. Various types of pavement distress, such as reflective cracking, alligator cracking, rutting, utility cuts and joint failure were observed. The streets were inspected to determine the degree and type of deterioration and work required to restore them to acceptable conditions, including concrete rehabilitation adjacent to the pavement and drainage improvements.

While we found that many of the streets in the City require some degree of rehabilitation, we concentrated on those streets in the worst condition and/or with high volumes of daily traffic. The streets included on the attached list have been determined to meet one or both of these criteria.

Assuming City Council approval of the program at a future meeting, either as presented or a modified version, staff will solicit bids and present a recommendation for contract award to City Council at a later date for performance of the improvements.

FISCAL IMPACT

The Public Works Department estimate for the attached list of streets is \$666,480. Funds are available within the City's FY 2021 capital budget in the current amount of \$697,000 to accomplish this work.

The actual cost of the work will vary from the estimate depending upon the results of the bid, including the cost of materials, and variations in asphalt quantity between the estimate and the actual work.

Attachment: List of Streets

