



MEMORANDUM

TO: Timothy J. Baroody, City Manager
FROM: Mark Whitley, Assistant City Manager
RE: FY 2020 Budget Amendment for a Grant for Fire Department Equipment
DATE: March 10, 2020 (for the March 10 Council Meeting)

ISSUE

Shall the City Council approve a budget amendment in the Public Safety Capital Fund for a grant for equipment for the Fredericksburg Fire Department?

RECOMMENDATION

Yes. The staff recommends the approval of the attached budget amendment, which requires one reading.

BACKGROUND

The Fredericksburg Fire Department recently received a notice of an award of a grant from the Commonwealth of Virginia Office of Emergency Medical Services (OEMS) under the Rescue Squad Assistance Fund. The grant is for replacement Lifepak 15 Version 4 monitor / defibrillator units for the City's ambulance vehicles.

The City currently has five of the units, which are approximately ten years old and are approaching the end of their useful life. The Fire Department had originally included a project request for the FY 2021 capital budget for replacements for all five units. The grant award will replace three of the five units, which will leave two units to replace.

Under the conditions of the grant, the funds must be expended and submitted to OEMS for reimbursement before the end of July, 2020.

FISCAL IMPACT

The total amount of the grant is \$98,212. The state will pay \$49,106. The grant is a 50/50 matching grant, and the City will need to match the state contribution with local funds in the amount of \$49,106.

The attached amendment will budget these funds in the Public Safety Capital fund, and the remaining equipment will be requested for replacement in the FY 2021 capital budget. The source of the local matching funds is recommended to be interest earnings allocated to the Public Safety Capital Fund.

cc: Robyn Shugart, Director of Finance
Eddie Allen, Fire Chief



MOTION:

March 10, 2020
Regular Meeting
Resolution 20-__

SECOND:

RE: Amending the Fiscal Year 2020 Budget in the Public Safety Capital Fund to Provide for a Grant to Replace Emergency Medical Services Equipment

ACTION: APPROVED: Ayes: 0; Nays: 0

The City of Fredericksburg Fire Department provides, in conjunction with the Fredericksburg Rescue Squad, emergency medical services to the community. The Fire Department has recently been awarded a grant from the Commonwealth of Virginia Department of Health's Office of Emergency Medical Services for replacement heart monitor / defibrillator equipment. The grant is a fifty-fifty match, and will replace three units.

The City has received interest earnings in the Public Safety Capital Fund sufficient to fund the match requirement for the grant. The City Council wishes to amend the FY 2020 budget to recognize the grant revenue and the matching funds, and appropriate the expenditures necessary to replace the equipment.

Therefore, the City Council hereby resolves that the following appropriation amending the FY 2020 budget be recorded:

PUBLIC SAFETY CAPITAL FUND (FUND 0306)

Source

Interest on Investments

Earnings on Investments	306-315012	\$	49,106
Department Total:		\$	<u>49,106</u>

FY 20 OEMS Rescue Squad Assistance Fund

FY 20 OEMS Rescue Squad Assist.	30632124-324090	\$	49,106
Department Total:		\$	<u>49,106</u>

Total Source: \$ 98,212

Use

FY 20 OEMS Rescue Squad Assistance Fund

Machinery & Equip – Replacement	30632124-481010	\$	<u>98,212</u>
Department Total:		\$	<u>98,212</u>

Total Use: \$ 98,212

Votes:

Ayes:

Nays:

Absent from Vote:

Absent from Meeting:

Clerk's Certificate

I certify that I am Clerk of Council of the City of Fredericksburg, Virginia, and that the foregoing is a true copy of Resolution No. 20-xx, adopted at a meeting of the City Council held _____ 2020, at which a quorum was present and voted.

Tonya B. Lacey, MMC
Clerk of Council