

City of Fredericksburg, Virginia

## City Council

# AGENDA

Council Chambers

715 Princess Anne Street

Fredericksburg, Virginia 22401

Hon. Mary Katherine Greenlaw, Mayor  
Hon. William C. Withers, Jr., Vice-Mayor, Ward Two  
Hon. Kerry P. Devine, At-Large  
Hon. Matthew J. Kelly, At-Large  
Hon. Jason N. Graham, Ward One  
Hon. Timothy P. Duffy, Ph.D., Ward Three  
Hon. Charlie L. Frye, Jr., Ward Four

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**Wednesday, May 20, 2020**  
**6:00 p.m.**

**Mary Katherine Greenlaw, Presiding**

The City Council Meeting will hold an e-meeting pursuant to and in compliance with City Council Ord. 20-05. The public is encourage to access the meeting though the broadcast on Cox Channel 84 and Verizon Channel 42. The meetings can also be viewed on our [www.regionalwebtv.com/fredcc](http://www.regionalwebtv.com/fredcc) or Facebook live at [www.facebook.com/FXBGgov](http://www.facebook.com/FXBGgov)

## Agenda

**1. Call To Order**

"This Meeting is being held electronically by "Go to Meeting" application, pursuant to City Council Ordinance 20-05, An Ordinance to Address Continuity of City Government during the Pendency of a Pandemic Disaster.

The members participating are: [List members by name]

Members of the public have been invited to access this meeting by public access television Cox Channel 84, Verizon Channel 42, online at [www.regionalwebtv.com/fredcc](http://www.regionalwebtv.com/fredcc) on Facebook Live at [facebook.com/FXBGgov](http://facebook.com/FXBGgov)

**2. Invocation**

Councilor Matthew J. Kelly

**3. Pledge Of Allegiance**

Mayor Mary Katherine Greenlaw

**4. Comments From The Public**

Citizens who wish to participate in the public comment period will be able to send

their comments in writing by (1) dropping them in the Deposit Box at City Hall, (2) U.S. Mail, (3) through a form on our website <HTTPS://WWW.FREDERICKSBURGVA.GOV/677/PUBLIC-COMMENT> or (4) email to the Clerk of Council. Comments must be received at least one hour in advance of the meeting – for example, comments will be accepted until 4:30 p.m. on nights with a 5:30 work session. The plan is to read these comments out loud during the public comment portion of the City Council meeting. The standard rules apply to public comments: the person must identify himself or herself by name and address, including zip code, limit his or her remarks to 5 minutes or less (read aloud), and address a topic of City business. Public comments submitted during the meeting, through the Facebook Live streaming video, will not be considered part of the official public comments of the meeting.

## **5. City Manager Agenda**

- A. Resolution 20-31, Second Read, Appropriating Funds For The Fredericksburg City Public Schools For Fiscal Year 2021

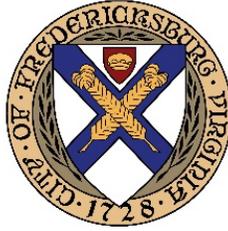
Documents:

[5A SCHOOL BUDGET.PDF](#)

## **6. Presentations**

- A. COVID-19 Brief – Acting Director Dr. Donald Stern, Rappahannock Area Health District

## **7. Adjournment**



**MEMORANDUM**

**TO:** Timothy J. Baroody, City Manager  
**FROM:** Brenna Erford, Budget Manager  
**DATE:** May 7, 2020 (for May 20, 2020 City Council Meeting)  
**RE:** School Budget Appropriation Resolution

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**ISSUE**

The City Council is asked to consider an appropriation for the budget for the Fredericksburg City Public Schools for FY 2021.

**RECOMMENDATION**

Staff recommends approval of the attached resolution on first reading. A public hearing on this item was held on May 12, 2020.

*{Update May 14, 2020 for May 20, 2020 City Council Meeting – Staff recommends approval on second reading.}*

**BACKGROUND**

The budget for the Fredericksburg City Public Schools must be appropriated by May 15 or thirty days after the General Assembly approves the Commonwealth’s budget. At this time of this memo the state budget was not ratified, and as such the countdown to deadline for approval of the school budget has not yet begun.

Given that economic conditions resulting from the COVID-19 pandemic may create the need for enhanced cash flow or reserves, the City recommends adoption of the FY 2021 FCPS operating and capital budget while appropriating the FY 2021 operating budget at 75 percent (75%) of total annual expenditures. This is intended to allow agility in the City government’s delivery of program and services in response to COVID-19 and its resulting economic impacts.

The City will be conducting a mid-year review of the budget, in conjunction with the Fredericksburg City Public Schools, to update budget conditions and complete the appropriations process.

*School Operating Fund*

Due to the City’s extreme financial hardship, the School Board has proposed a reduced City contribution of \$29,199,266, which is a reduction of \$1,260,944 over FY 2020 and a reduction of \$1,848,362 over the original approved FY2021 School Board budget.

The School Board anticipates an increase to state revenue in FY2021 due to the re-benchmarking of Basic Aid revenue that remained in the budget approved by the General Assembly on April 24<sup>th</sup>, an

increased Average Daily Membership (ADM), and the decreased Local Composite Index (LCI). The total School Operating budget for FY 2021 is **\$47,995,070**.

*School Grants Fund*

Most of the originally projected increases to the grants fund have either been removed from the state budget or reclassified by the state as unallotments. The level of funding proposed is level with FY 2020. The School Grants Fund is recommended for approval as submitted by the School Board, and there are no transfers from the General Fund in support of this fund. The total for this fund is **\$5,596,277**.

*School Capital Fund*

Due to the City's extreme financial hardship, capital projects that are not related to safety concerns or ongoing maintenance have been deferred to a future year. The School Capital Fund is recommended for approval as submitted by the School Board, and there are no transfers from the General Fund in support of this fund. The total for this fund is **\$700,000**.

**FISCAL IMPACT**

The attached resolution appropriates a total of \$54,291,347 in three separate funds, and represents the full FY 2021 school budget.

Attachment: Appropriation Resolution



Section 2

It is estimated that revenues will be available during the fiscal year beginning on July 1, 2020 and ending on June 30, 2021 to meet the foregoing appropriations according to the following sources:

School Operating Fund

City Appropriation	\$ 29,199,266
Other Local Sources	244,000
Fund Balance	1,500,000
Recovered Costs	25,000
Aid from the Commonwealth	<u>\$ 17,026,804</u>
Total	<u>\$ 47,995,070</u>

School Grants Fund

Title I	\$ 1,098,585
Head Start	1,119,060
School Lunch Program	1,310,614
Other Grant Revenue	<u>\$ 2,068,018</u>
Total	<u>\$ 5,596,277</u>

School Capital Fund

General Fund Transfers	\$ -
School Proffers	-
Fund Balance	<u>\$ 700,000</u>
Total	<u>\$ 700,000</u>

**Votes:**

**Ayes:**

**Nays:**

**Absent from Vote:**

**Absent from Meeting:**

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***Clerk's Certificate***

*I, the undersigned, certify that I am Clerk of Council of the City of Fredericksburg, Virginia, and that the foregoing is a true copy of Resolution No. 20-31 duly adopted at a meeting of the City Council meeting held May 20, 2020 at which a quorum was present and voted.*

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***Tonya B. Lacey, MMC***  
***Clerk of Council***